

SFY 21-22 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

Sept. 2021 Service Month\Oct. 2021 Payment Month

Non Smart Start (FS 25)							
County	Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	2nd Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
Alamance	\$7,153,598	\$1,759,472	\$510,620	\$510,620	\$2,270,092	\$4,883,506	88.84%
Alexander	\$795,749	\$128,055	\$41,438	\$41,438	\$169,493	\$626,256	62.96%
Alleghany	\$255,898	\$43,817	\$13,666	\$13,666	\$57,483	\$198,415	65.19%
Anson	\$994,409	\$252,761	\$80,737	\$80,737	\$333,498	\$660,911	98.49%
Ashe	\$902,105	\$158,332	\$51,952	\$51,952	\$210,284	\$691,821	69.38%
Avery	\$308,352	\$75,677	\$24,732	\$24,732	\$100,409	\$207,943	96.73%
Beaufort	\$3,130,800	\$657,534	\$234,301	\$234,301	\$891,835	\$2,238,965	88.36%
Bertie	\$657,532	\$157,241	\$41,991	\$41,991	\$199,232	\$458,300	81.39%
Bladen	\$753,591	\$226,888	\$77,935	\$77,935	\$304,823	\$448,768	123.18%
Brunswick	\$4,039,252	\$746,836	\$251,514	\$251,514	\$998,350	\$3,040,902	74.53%
Buncombe	\$8,782,137	\$1,984,461	\$631,636	\$631,636	\$2,616,097	\$6,166,041	87.33%
Burke	\$2,929,066	\$707,755	\$224,026	\$224,026	\$931,781	\$1,997,286	93.00%
Cabarrus	\$5,190,811	\$960,918	\$260,446	\$260,446	\$1,221,364	\$3,969,447	63.67%
Caldwell	\$2,472,225	\$376,351	\$135,570	\$135,570	\$511,921	\$1,960,303	64.58%
Camden	\$86,775	\$15,735	\$5,065	\$5,065	\$20,801	\$65,974	70.67%
Carteret	\$1,411,664	\$263,225	\$119,130	\$119,130	\$382,355	\$1,029,309	94.60%
Caswell	\$412,489	\$114,967	\$44,514	\$44,514	\$159,480	\$253,008	124.99%
Catawba	\$5,027,731	\$1,124,699	\$197,299	\$197,299	\$1,321,998	\$3,705,733	57.69%
Chatham	\$2,157,588	\$339,354	\$113,977	\$113,977	\$453,330	\$1,704,257	63.27%
Cherokee	\$1,210,530	\$272,939	\$85,426	\$85,426	\$358,365	\$852,165	86.06%
Chowan	\$418,191	\$95,925	\$29,533	\$29,533	\$125,459	\$292,732	86.50%
Clay	\$580,191	\$87,387	\$32,102	\$32,102	\$119,489	\$460,702	64.86%
Cleveland	\$2,562,893	\$525,180	\$196,028	\$196,028	\$721,208	\$1,841,685	89.33%
Columbus	\$1,929,915	\$312,674	\$119,332	\$119,332	\$432,006	\$1,497,909	71.85%
Craven	\$3,705,799	\$728,527	\$216,676	\$216,676	\$945,203	\$2,760,595	72.28%
Cumberland	\$17,373,089	\$2,691,315	\$948,895	\$948,895	\$3,640,209	\$13,732,880	64.65%
Currituck	\$317,949	\$54,029	\$17,010	\$17,010	\$71,038	\$246,910	65.14%
Dare	\$567,665	\$83,581	\$35,218	\$35,218	\$118,798	\$448,866	70.56%
Davidson	\$5,474,108	\$1,144,148	\$325,982	\$325,982	\$1,470,130	\$4,003,978	74.50%
Davie	\$1,164,859	\$279,088	\$69,595	\$69,595	\$348,683	\$816,176	77.73%
Duplin	\$2,414,959	\$536,493	\$169,715	\$169,715	\$706,207	\$1,708,752	85.46%
Durham	\$19,547,695	\$4,050,381	\$1,373,287	\$1,373,287	\$5,423,668	\$14,124,027	83.95%

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Sept. 2021 Service Month\Oct. 2021 Payment Month

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County	Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	2nd Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
Edgecombe	\$2,507,924	\$576,264	\$189,930	\$189,930	\$766,194	\$1,741,730	91.14%
Forsyth	\$14,864,349	\$2,781,020	\$826,520	\$826,520	\$3,607,539	\$11,256,809	68.75%
Franklin	\$2,769,807	\$660,953	\$205,164	\$205,164	\$866,117	\$1,903,689	90.53%
Gaston	\$7,426,039	\$1,725,574	\$509,042	\$509,042	\$2,234,616	\$5,191,423	84.93%
Gates	\$158,250	\$24,340	\$7,312	\$7,312	\$31,652	\$126,598	56.96%
Graham	\$321,613	\$67,971	\$20,801	\$20,801	\$88,772	\$232,841	79.34%
Granville	\$1,641,375	\$457,586	\$110,581	\$110,581	\$568,167	\$1,073,208	88.51%
Greene	\$843,306	\$198,458	\$68,655	\$68,655	\$267,114	\$576,193	96.80%
Guilford	\$27,028,539	\$5,703,509	\$1,885,642	\$1,885,642	\$7,589,151	\$19,439,389	83.89%
Halifax	\$1,615,947	\$266,574	\$101,949	\$101,949	\$368,523	\$1,247,424	73.28%
Harnett	\$4,287,995	\$677,136	\$231,807	\$231,807	\$908,943	\$3,379,052	64.44%
Haywood	\$2,870,040	\$648,433	\$159,528	\$159,528	\$807,961	\$2,062,079	72.62%
Henderson	\$2,809,254	\$669,447	\$206,097	\$206,097	\$875,544	\$1,933,710	89.86%
Hertford	\$1,083,221	\$284,683	\$98,390	\$98,390	\$383,073	\$700,148	108.03%
Hoke	\$2,052,680	\$371,932	\$120,856	\$120,856	\$492,788	\$1,559,892	71.11%
Hyde	\$45,589	\$8,948	\$2,447	\$2,447	\$11,395	\$34,194	67.94%
Iredell	\$5,213,696	\$1,171,927	\$286,283	\$286,283	\$1,458,210	\$3,755,486	71.90%
Jackson	\$1,898,484	\$356,377	\$117,372	\$117,372	\$473,749	\$1,424,735	74.41%
Johnston	\$6,860,867	\$1,085,223	\$417,296	\$417,296	\$1,502,519	\$5,358,347	70.56%
Jones	\$494,572	\$104,331	\$31,936	\$31,936	\$136,267	\$358,305	79.21%
Lee	\$2,391,118	\$453,416	\$168,259	\$168,259	\$621,675	\$1,769,443	82.29%
Lenoir	\$2,097,491	\$492,070	\$148,894	\$148,894	\$640,964	\$1,456,528	87.35%
Lincoln	\$1,926,893	\$424,055	\$117,762	\$117,762	\$541,816	\$1,385,077	77.01%
Macon	\$1,325,744	\$333,612	\$97,866	\$97,866	\$431,478	\$894,266	91.60%
Madison	\$285,178	\$45,697	\$15,242	\$15,242	\$60,939	\$224,238	64.13%
Martin	\$934,665	\$215,548	\$70,741	\$70,741	\$286,289	\$648,376	91.18%
McDowell	\$1,296,241	\$364,292	\$102,125	\$102,125	\$466,417	\$829,824	99.01%
Mecklenburg	\$50,671,762	\$11,725,945	\$3,806,139	\$3,806,139	\$15,532,084	\$35,139,678	90.74%
Mitchell	\$399,734	\$75,068	\$22,151	\$22,151	\$97,219	\$302,515	68.65%
Montgomery	\$649,936	\$158,890	\$53,892	\$53,892	\$212,781	\$437,154	99.07%
Moore	\$2,551,258	\$571,351	\$175,997	\$175,997	\$747,348	\$1,803,910	84.48%
Nash	\$2,951,246	\$518,036	\$191,594	\$191,594	\$709,630	\$2,241,617	75.98%

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New Hanover	\$7,629,640	\$1,053,286	\$389,421	\$389,421	\$1,442,708	\$6,186,933	59.74%
Northampton	\$749,387	\$168,495	\$54,080	\$54,080	\$222,574	\$526,812	87.43%
Onslow	\$7,644,550	\$1,398,302	\$522,650	\$522,650	\$1,920,951	\$5,723,599	79.82%
Orange	\$5,246,074	\$971,822	\$372,939	\$372,939	\$1,344,761	\$3,901,313	82.51%
Pamlico	\$469,045	\$92,164	\$28,121	\$28,121	\$120,285	\$348,760	73.61%
Pasquotank	\$1,653,901	\$303,921	\$105,929	\$105,929	\$409,850	\$1,244,050	76.02%
Pender	\$1,821,730	\$400,007	\$99,584	\$99,584	\$499,591	\$1,322,139	71.16%
Perquimans	\$234,138	\$33,643	\$13,751	\$13,751	\$47,394	\$186,744	67.23%
Person	\$1,492,588	\$311,465	\$111,637	\$111,637	\$423,102	\$1,069,486	88.18%
Pitt	\$9,405,937	\$1,998,850	\$675,712	\$675,712	\$2,674,562	\$6,731,375	85.91%
Polk	\$196,806	\$53,138	\$16,754	\$16,754	\$69,892	\$126,913	103.62%
Randolph	\$4,524,125	\$1,214,843	\$348,772	\$348,772	\$1,563,615	\$2,960,510	96.24%
Richmond	\$1,901,727	\$459,894	\$153,450	\$153,450	\$613,344	\$1,288,383	96.80%
Robeson	\$6,852,827	\$1,337,175	\$451,398	\$451,398	\$1,788,573	\$5,064,254	78.80%
Rockingham	\$2,922,237	\$537,698	\$144,355	\$144,355	\$682,053	\$2,240,184	62.86%
Rowan	\$5,042,098	\$1,011,593	\$265,669	\$265,669	\$1,277,262	\$3,764,836	67.48%
Rutherford	\$2,446,190	\$624,418	\$219,961	\$219,961	\$844,379	\$1,601,811	106.45%
Sampson	\$2,720,953	\$670,173	\$201,034	\$201,034	\$871,207	\$1,849,745	91.13%
Scotland	\$2,020,334	\$452,077	\$146,647	\$146,647	\$598,723	\$1,421,611	87.70%
Stanly	\$1,785,164	\$388,127	\$124,515	\$124,515	\$512,642	\$1,272,522	84.52%
Stokes	\$901,456	\$212,264	\$59,910	\$59,910	\$272,175	\$629,281	83.36%
Surry	\$2,361,628	\$420,731	\$98,720	\$98,720	\$519,451	\$1,842,177	55.44%
Swain	\$663,445	\$181,239	\$50,988	\$50,988	\$232,227	\$431,218	96.49%
Transylvania	\$1,126,794	\$263,957	\$82,692	\$82,692	\$346,649	\$780,145	89.47%
Tyrrell	\$76,928	\$17,853	\$4,395	\$4,395	\$22,248	\$54,680	74.62%
Union	\$4,156,246	\$629,862	\$276,520	\$276,520	\$906,383	\$3,249,863	75.03%
Vance	\$2,883,828	\$640,125	\$199,200	\$199,200	\$839,325	\$2,044,503	84.36%
Wake	\$44,067,456	\$7,810,424	\$2,745,183	\$2,745,183	\$10,555,607	\$33,511,849	73.79%
Warren	\$571,800	\$133,128	\$38,587	\$38,587	\$171,715	\$400,085	84.02%
Washington	\$692,072	\$152,746	\$50,444	\$50,444	\$203,191	\$488,881	87.67%
Watauga	\$508,643	\$97,886	\$29,777	\$29,777	\$127,663	\$380,980	71.93%
Wayne	\$4,737,977	\$825,977	\$297,202	\$297,202	\$1,123,179	\$3,614,798	73.89%

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Sept. 2021 Service Month\Oct. 2021 Payment Month

Non Smart Start (FS 25)							
County	Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	2nd Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
Wilkes	\$1,411,936	\$251,410	\$74,082	\$74,082	\$325,492	\$1,086,444	65.03%
Wilson	\$4,893,880	\$1,052,251	\$330,168	\$330,168	\$1,382,418	\$3,511,462	82.22%
Yadkin	\$343,261	\$137,538	\$44,448	\$44,448	\$181,986	\$161,276	156.61%
Yancey	\$203,427	\$51,661	\$14,451	\$14,451	\$66,112	\$137,315	89.33%
<b>Out of State</b>		\$0			\$0	\$0	
<b>State Total</b>	<b>\$395,364,659.00</b>	<b>\$80,534,553.20</b>	<b>\$26,090,761.17</b>	<b>\$26,090,761.17</b>	<b>\$106,625,314.37</b>	<b>\$288,739,344.63</b>	<b>79.76%</b>

**NonSmart Start Allocations as of 8/1/2021**

NCFast	\$ 30,843,226.00
Outside of NCFast	
Differential	
Care Over 55 Hours	
Advance/Advance Recoupment	\$ (81,231.27)
Reclass Between Funds (SS/NSS)	
Parent Fee Dual Subsidy	\$ (4,671,233.56)

County	Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	2nd Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$766,468	\$183,510	\$48,154	\$48,154	\$231,664	\$534,804	80.49%
Alexander	\$209,795	\$100,338	\$24,291	\$24,291	\$124,629	\$85,166	152.03%
Alleghany	\$50,000	\$11,688	\$5,963	\$5,963	\$17,651	\$32,349	130.71%
Anson	\$186,678	\$52,957	\$18,989	\$18,989	\$71,946	\$114,732	119.92%
Ashe	\$142,550	\$85,002	\$17,684	\$17,684	\$102,686	\$39,864	171.28%
Avery	\$90,000	\$19,002	\$4,720	\$4,720	\$23,722	\$66,278	68.31%
Beaufort	\$257,055	\$168,181	\$33,515	\$33,515	\$201,696	\$55,359	182.77%
Bertie	\$0	\$0		\$0	\$0	\$0	
Bladen	\$184,097	\$77,463	\$20,825	\$20,825	\$98,288	\$85,809	143.89%
Brunswick	\$519,681	\$323,848	\$65,315	\$65,315	\$389,163	\$130,518	175.43%
Buncombe	\$1,064,717	\$256,489	\$65,046	\$65,046	\$321,535	\$743,182	79.07%
Burke	\$0	\$140		\$0	\$140	(\$140)	
Cabarrus	\$600,000	\$360,505	\$79,759	\$79,759	\$440,264	\$159,736	179.72%
Caldwell	\$625,346	\$330,277	\$72,834	\$72,834	\$403,111	\$222,235	157.64%
Camden	\$0	\$0		\$0	\$0	\$0	
Carteret	\$20,000	\$20,915	\$3,310	\$3,310	\$24,225	(\$4,225)	253.53%
Caswell	\$103,675	\$41,774	\$1,044	\$1,044	\$42,818	\$60,857	49.36%
Catawba	\$986,263	\$237,043	\$143,253	\$143,253	\$380,296	\$605,967	154.76%
Chatham	\$231,224	\$172,218	\$26,813	\$26,813	\$199,031	\$32,193	178.85%
Cherokee	\$66,000	\$22,356	\$4,275	\$4,275	\$26,631	\$39,369	92.17%
Chowan	\$0	\$0		\$0	\$0	\$0	
Clay	\$30,000	\$7,010	\$1,800	\$1,800	\$8,810	\$21,190	77.37%
Cleveland	\$526,567	\$89,761	\$24,954	\$24,954	\$114,715	\$411,852	59.70%
Columbus	\$316,998	\$138,190	\$35,936	\$35,936	\$174,126	\$142,872	145.62%
Craven	\$518,392	\$150,156	\$75,134	\$75,134	\$225,290	\$293,102	159.41%
Cumberland	\$2,230,306	\$1,101,764	\$275,469	\$275,469	\$1,377,233	\$853,073	160.56%
Currituck	\$0	\$0		\$0	\$0	\$0	
Dare	\$170,521	\$62,303	\$20,451	\$20,451	\$82,754	\$87,767	144.48%
Davidson	\$0	\$0		\$0	\$0	\$0	
Davie	\$164,000	\$32,478	\$10,554	\$10,554	\$43,032	\$120,968	77.72%
Duplin	\$0	\$0		\$0	\$0	\$0	
Durham	\$0	\$0		\$0	\$0	\$0	
Edgecombe	\$0	\$0		\$0	\$0	\$0	
Forsyth	\$0	\$0		\$0	\$0	\$0	
Franklin	\$190,728	\$115,784	\$31,037	\$31,037	\$146,821	\$43,907	207.16%
Gaston	\$1,039,265	\$195,580	\$25,318	\$25,318	\$220,898	\$818,367	40.74%
Gates	\$0	\$0		\$0	\$0	\$0	

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Graham	\$23,000	\$4,531	\$1,350	\$1,350	\$5,881	\$17,119	72.53%
Granville	\$160,744	\$6,347	\$18,410	\$18,410	\$24,757	\$135,987	107.03%
Greene	\$0	\$0		\$0	\$0	\$0	
Guilford	\$2,001,557	\$381,128	\$166,978	\$166,978	\$548,106	\$1,453,451	94.12%
Halifax	\$438,000	\$130,441	\$24,267	\$24,267	\$154,708	\$283,292	79.64%
Harnett	\$718,000	\$257,133	\$63,242	\$63,242	\$320,375	\$397,625	115.08%
Haywood	\$300,000	\$65,493	\$18,019	\$18,019	\$83,512	\$216,488	75.89%
Henderson	\$0	\$0		\$0	\$0	\$0	
Hertford	\$172,430	\$56,589	\$16,856	\$16,856	\$73,445	\$98,985	120.80%
Hoke	\$166,000	\$50,091	\$29,439	\$29,439	\$79,530	\$86,470	189.78%
Hyde	\$0	\$0		\$0	\$0	\$0	
Iredell	\$788,763	\$86,425	\$69,116	\$69,116	\$155,541	\$633,222	89.82%
Jackson	\$68,000	\$26,666	\$3,358	\$3,358	\$30,024	\$37,976	83.66%
Johnston	\$950,350	\$473,891	\$103,880	\$103,880	\$577,771	\$372,579	148.24%
Jones	\$0	\$0		\$0	\$0	\$0	
Lee	\$0	\$0		\$0	\$0	\$0	
Lenoir	\$0	\$0		\$0	\$0	\$0	
Lincoln	\$385,000	\$148,622	\$37,894	\$37,894	\$186,516	\$198,484	127.19%
Macon	\$200,511	\$35,463	\$18,726	\$18,726	\$54,189	\$146,322	101.74%
Madison	\$118,602	\$42,399	\$10,734	\$10,734	\$53,133	\$65,469	117.20%
Martin	\$206,002	\$46,194	\$17,128	\$17,128	\$63,322	\$142,680	97.25%
McDowell	\$250,880	\$42,740	\$14,604	\$14,604	\$57,344	\$193,536	69.43%
Mecklenburg	\$4,777,057	\$2,192,706	\$591,570	\$591,570	\$2,784,276	\$1,992,781	157.35%
Mitchell	\$112,000	\$26,184	\$7,487	\$7,487	\$33,671	\$78,329	83.54%
Montgomery	\$50,000	\$12,401	\$1,188	\$1,188	\$13,589	\$36,411	46.19%
Moore	\$320,000	\$92,935	\$34,089	\$34,089	\$127,024	\$192,976	124.92%
Nash	\$0	\$0		\$0	\$0	\$0	
New Hanover	\$824,474	\$511,209	\$80,948	\$80,948	\$592,157	\$232,317	150.37%
Northampton	\$87,684	\$35,657	\$8,710	\$8,710	\$44,367	\$43,317	130.07%
Onslow	\$0	\$0		\$0	\$0	\$0	
Orange	\$600,000	\$355,102	\$69,828	\$69,828	\$424,930	\$175,070	163.93%
Pamlico	\$58,972	\$23,434	\$9,948	\$9,948	\$33,382	\$25,590	191.56%
Pasquotank	\$0	\$0		\$0	\$0	\$0	
Pender	\$233,250	\$137,263	\$74,487	\$74,487	\$211,750	\$21,500	346.26%
Perquimans	\$83,122	\$40,913	\$9,035	\$9,035	\$49,948	\$33,174	147.05%
Person	\$229,996	\$98,007	\$15,255	\$15,255	\$113,262	\$116,734	102.31%
Pitt	\$824,009	\$193,969	\$39,310	\$39,310	\$233,279	\$590,730	66.47%

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Polk	\$17,000	\$2,155	\$1,367	\$1,367	\$3,522	\$13,478	85.05%
Randolph	\$767,610	\$185,492	\$65,757	\$65,757	\$251,249	\$516,361	101.26%
Richmond	\$162,000	\$83,675	\$24,498	\$24,498	\$108,173	\$53,827	187.75%
Robeson	\$1,052,239	\$528,625	\$129,347	\$129,347	\$657,972	\$394,267	160.87%
Rockingham	\$478,089	\$143,335	\$55,552	\$55,552	\$198,887	\$279,202	134.56%
Rowan	\$349,658	\$72,085	\$31,228	\$31,228	\$103,313	\$246,345	100.99%
Rutherford	\$438,585	\$165,337	\$52,527	\$52,527	\$217,864	\$220,721	145.49%
Sampson	\$0	\$0		\$0	\$0	\$0	
Scotland	\$216,312	\$90,195	\$27,932	\$27,932	\$118,127	\$98,185	157.91%
Stanly	\$422,482	\$69,916	\$19,905	\$19,905	\$89,821	\$332,661	58.95%
Stokes	\$251,772	\$46,811	\$12,930	\$12,930	\$59,741	\$192,031	64.81%
Surry	\$414,838	\$188,586	\$52,326	\$52,326	\$240,912	\$173,926	158.98%
Swain	\$135,000	\$14,094	\$6,628	\$6,628	\$20,722	\$114,278	54.63%
Transylvania	\$157,702	\$85,915	\$13,648	\$13,648	\$99,563	\$58,139	132.37%
Tyrrell	\$0	\$0		\$0	\$0	\$0	
Union	\$925,785	\$374,738	\$132,582	\$132,582	\$507,320	\$418,465	169.37%
Vance	\$410,948	\$96,848	\$38,638	\$38,638	\$135,486	\$275,462	108.19%
Wake	\$4,768,710	\$3,012,201	\$688,364	\$688,364	\$3,700,565	\$1,068,145	193.08%
Warren	\$136,000	\$93,039	\$14,808	\$14,808	\$107,847	\$28,153	166.41%
Washington	\$111,744	\$44,072	\$12,171	\$12,171	\$56,243	\$55,501	137.47%
Watauga	\$75,776	\$23,126	\$2,967	\$2,967	\$26,093	\$49,683	65.76%
Wayne	\$669,640	\$383,237	\$69,237	\$69,237	\$452,474	\$217,166	150.29%
Wilkes	\$425,000	\$190,552	\$42,388	\$42,388	\$232,940	\$192,060	134.60%
Wilson	\$0	\$0		\$0	\$0	\$0	
Yadkin	\$95,000	\$15,822	\$7,281	\$7,281	\$23,103	\$71,897	85.63%
Yancey	\$35,000	\$11,468	\$5,190	\$5,190	\$16,658	\$18,342	166.22%
Out of State							
<b>State Total</b>	<b>\$38,955,619</b>	<b>\$15,851,988.80</b>	<b>\$4,199,569.80</b>	<b>\$4,199,569.80</b>	<b>\$20,051,558.60</b>	<b>\$18,904,060.40</b>	<b>137.72%</b>

Smart Start Allocations as of 8/1/2021

NCFast	\$ 4,205,287.00
Outside of NCFast	
Emergency Child Care	
Care Over 55 Hours	
Advance/Advance Recoupment	\$ (5,717.20)
Reclass Between Funds (SS/NSS)	
Parent Fee Dual Subsidy	

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
 Combined Expenditures by County  
 Sept. 2021 Service Month\Oct. 2021 Payment Month

	Combined Allocations						
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	2nd Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$7,920,066	\$1,942,982	\$558,774	\$558,774	\$2,501,755.78	\$5,418,310.35	88.03%
Alexander	\$1,005,544	\$228,393	\$65,729	\$65,729	\$294,122.39	\$711,421.79	81.54%
Alleghany	\$305,898	\$55,505	\$19,629	\$19,629	\$75,134.13	\$230,763.87	75.90%
Anson	\$1,181,087	\$305,718	\$99,726	\$99,726	\$405,444.19	\$775,643.08	101.88%
Ashe	\$1,044,655	\$243,334	\$69,636	\$69,636	\$312,969.85	\$731,685.11	83.29%
Avery	\$398,352	\$94,679	\$29,452	\$29,452	\$124,130.99	\$274,221.03	90.31%
Beaufort	\$3,387,855	\$825,715	\$267,816	\$267,816	\$1,093,530.85	\$2,294,323.70	95.52%
Bertie	\$657,532	\$157,241	\$41,991	\$41,991	\$199,231.89	\$458,300.19	81.39%
Bladen	\$937,688	\$304,351	\$98,760	\$98,760	\$403,110.76	\$534,577.26	127.25%
Brunswick	\$4,558,933	\$1,070,684	\$316,829	\$316,829	\$1,387,512.71	\$3,171,419.91	86.03%
Buncombe	\$9,846,854	\$2,240,950	\$696,682	\$696,682	\$2,937,631.82	\$6,909,222.54	86.43%
Burke	\$2,929,066	\$707,895	\$224,026	\$224,026	\$931,920.62	\$1,997,145.68	93.00%
Cabarrus	\$5,790,811	\$1,321,423	\$340,205	\$340,205	\$1,661,627.85	\$4,129,183.19	75.69%
Caldwell	\$3,097,571	\$706,628	\$208,404	\$208,404	\$915,032.43	\$2,182,538.29	83.36%
Camden	\$86,775	\$15,735	\$5,065	\$5,065	\$20,800.68	\$65,974.25	70.67%
Carteret	\$1,431,664	\$284,140	\$122,440	\$122,440	\$406,580.07	\$1,025,083.86	96.82%
Caswell	\$516,164	\$156,741	\$45,558	\$45,558	\$202,298.36	\$313,865.46	109.80%
Catawba	\$6,013,994	\$1,361,742	\$340,552	\$340,552	\$1,702,294.38	\$4,311,699.90	73.61%
Chatham	\$2,388,812	\$511,572	\$140,790	\$140,790	\$652,361.21	\$1,736,450.46	74.46%
Cherokee	\$1,276,530	\$295,295	\$89,701	\$89,701	\$384,995.92	\$891,534.16	86.37%
Chowan	\$418,191	\$95,925	\$29,533	\$29,533	\$125,458.50	\$292,732.20	86.50%
Clay	\$610,191	\$94,397	\$33,902	\$33,902	\$128,298.77	\$481,891.87	65.47%
Cleveland	\$3,089,460	\$614,941	\$220,982	\$220,982	\$835,922.87	\$2,253,536.83	84.28%
Columbus	\$2,246,913	\$450,864	\$155,268	\$155,268	\$606,132.31	\$1,640,780.88	82.26%
Craven	\$4,224,191	\$878,683	\$291,810	\$291,810	\$1,170,493.33	\$3,053,697.26	82.97%
Cumberland	\$19,603,395	\$3,793,079	\$1,224,364	\$1,224,364	\$5,017,442.30	\$14,585,953.10	75.56%
Currituck	\$317,949	\$54,029	\$17,010	\$17,010	\$71,038.31	\$246,910.37	65.14%
Dare	\$738,186	\$145,884	\$55,669	\$55,669	\$201,552.40	\$536,633.14	87.63%
Davidson	\$5,474,108	\$1,144,148	\$325,982	\$325,982	\$1,470,130.19	\$4,003,978.26	74.50%
Davie	\$1,328,859	\$311,566	\$80,149	\$80,149	\$391,715.48	\$937,143.75	77.73%



SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
 Combined Expenditures by County  
 Sept. 2021 Service Month\Oct. 2021 Payment Month

County\ Agency	Combined Allocations			2nd Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
	Combined Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)				
Duplin	\$2,414,959	\$536,493	\$169,715	\$169,715	\$706,207.35	\$1,708,752.13	85.46%
Durham	\$19,547,695	\$4,050,381	\$1,373,287	\$1,373,287	\$5,423,668.04	\$14,124,027.20	83.95%
Edgecombe	\$2,507,924	\$576,264	\$189,930	\$189,930	\$766,194.11	\$1,741,730.21	91.14%
Forsyth	\$14,864,349	\$2,781,020	\$826,520	\$826,520	\$3,607,539.33	\$11,256,809.31	68.75%
Franklin	\$2,960,535	\$776,737	\$236,201	\$236,201	\$1,012,938.12	\$1,947,596.38	98.04%
Gaston	\$8,465,304	\$1,921,154	\$534,360	\$534,360	\$2,455,513.94	\$6,009,790.30	79.51%
Gates	\$158,250	\$24,340	\$7,312	\$7,312	\$31,651.73	\$126,598.47	56.96%
Graham	\$344,613	\$72,502	\$22,151	\$22,151	\$94,653.18	\$249,959.99	78.89%
Granville	\$1,802,119	\$463,933	\$128,991	\$128,991	\$592,924.25	\$1,209,194.71	90.16%
Greene	\$843,306	\$198,458	\$68,655	\$68,655	\$267,113.50	\$576,192.72	96.80%
Guilford	\$29,030,096	\$6,084,637	\$2,052,620	\$2,052,620	\$8,137,256.64	\$20,892,839.70	84.60%
Halifax	\$2,053,947	\$397,015	\$126,216	\$126,216	\$523,230.87	\$1,530,715.88	74.63%
Harnett	\$5,005,995	\$934,269	\$295,048	\$295,048	\$1,229,317.89	\$3,776,677.05	71.71%
Haywood	\$3,170,040	\$713,926	\$177,547	\$177,547	\$891,473.11	\$2,278,567.29	72.93%
Henderson	\$2,809,254	\$669,447	\$206,097	\$206,097	\$875,543.95	\$1,933,709.70	89.86%
Hertford	\$1,255,651	\$341,272	\$115,246	\$115,246	\$456,518.09	\$799,132.71	109.78%
Hoke	\$2,218,680	\$422,023	\$150,295	\$150,295	\$572,318.04	\$1,646,361.69	79.99%
Hyde	\$45,589	\$8,948	\$2,447	\$2,447	\$11,395.12	\$34,194.16	67.94%
Iredell	\$6,002,459	\$1,258,352	\$355,399	\$355,399	\$1,613,751.20	\$4,388,707.63	74.25%
Jackson	\$1,966,484	\$383,043	\$120,730	\$120,730	\$503,772.96	\$1,462,711.14	74.73%
Johnston	\$7,811,217	\$1,559,114	\$521,176	\$521,176	\$2,080,290.48	\$5,730,926.05	80.01%
Jones	\$494,572	\$104,331	\$31,936	\$31,936	\$136,266.52	\$358,305.49	79.21%
Lee	\$2,391,118	\$453,416	\$168,259	\$168,259	\$621,674.73	\$1,769,443.47	82.29%
Lenoir	\$2,097,491	\$492,070	\$148,894	\$148,894	\$640,963.76	\$1,456,527.68	87.35%
Lincoln	\$2,311,893	\$572,677	\$155,656	\$155,656	\$728,332.15	\$1,583,561.26	85.37%
Macon	\$1,526,255	\$369,075	\$116,592	\$116,592	\$485,666.95	\$1,040,588.43	92.93%
Madison	\$403,780	\$88,096	\$25,976	\$25,976	\$114,072.06	\$289,707.47	79.72%
Martin	\$1,140,667	\$261,742	\$87,869	\$87,869	\$349,611.11	\$791,056.09	92.28%
McDowell	\$1,547,121	\$407,032	\$116,729	\$116,729	\$523,761.00	\$1,023,360.20	94.21%
Mecklenburg	\$55,448,819	\$13,918,651	\$4,397,709	\$4,397,709	\$18,316,360.32	\$37,132,458.82	96.48%

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
 Combined Expenditures by County  
 Sept. 2021 Service Month\Oct. 2021 Payment Month

	Combined Allocations						
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	2nd Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Mitchell	\$511,734	\$101,252	\$29,638	\$29,638	\$130,890.22	\$380,844.13	71.91%
Montgomery	\$699,936	\$171,291	\$55,080	\$55,080	\$226,370.28	\$473,565.25	95.30%
Moore	\$2,871,258	\$664,286	\$210,086	\$210,086	\$874,372.47	\$1,996,885.96	88.99%
Nash	\$2,951,246	\$518,036	\$191,594	\$191,594	\$709,629.60	\$2,241,616.63	75.98%
New Hanover	\$8,454,114	\$1,564,495	\$470,369	\$470,369	\$2,034,864.74	\$6,419,249.67	68.58%
Northampton	\$837,071	\$204,152	\$62,790	\$62,790	\$266,941.33	\$570,129.39	91.90%
Onslow	\$7,644,550	\$1,398,302	\$522,650	\$522,650	\$1,920,951.21	\$5,723,598.85	79.82%
Orange	\$5,846,074	\$1,326,924	\$442,767	\$442,767	\$1,769,691.03	\$4,076,383.24	90.86%
Pamlico	\$528,017	\$115,598	\$38,069	\$38,069	\$153,667.10	\$374,349.82	86.78%
Pasquotank	\$1,653,901	\$303,921	\$105,929	\$105,929	\$409,850.45	\$1,244,050.38	76.02%
Pender	\$2,054,980	\$537,270	\$174,071	\$174,071	\$711,340.57	\$1,343,639.36	102.38%
Perquimans	\$317,260	\$74,556	\$22,786	\$22,786	\$97,342.07	\$219,918.30	88.14%
Person	\$1,722,584	\$409,472	\$126,892	\$126,892	\$536,363.92	\$1,186,220.38	90.07%
Pitt	\$10,229,946	\$2,192,819	\$715,022	\$715,022	\$2,907,841.15	\$7,322,104.74	84.34%
Polk	\$213,806	\$55,293	\$18,121	\$18,121	\$73,414.28	\$140,391.41	102.14%
Randolph	\$5,291,735	\$1,400,335	\$414,529	\$414,529	\$1,814,863.89	\$3,476,871.05	96.96%
Richmond	\$2,063,727	\$543,569	\$177,948	\$177,948	\$721,516.67	\$1,342,209.97	103.94%
Robeson	\$7,905,066	\$1,865,800	\$580,745	\$580,745	\$2,446,544.74	\$5,458,521.39	89.72%
Rockingham	\$3,400,326	\$681,033	\$199,907	\$199,907	\$880,940.07	\$2,519,385.65	72.94%
Rowan	\$5,391,756	\$1,083,678	\$296,897	\$296,897	\$1,380,575.29	\$4,011,181.02	69.66%
Rutherford	\$2,884,775	\$789,755	\$272,488	\$272,488	\$1,062,242.73	\$1,822,532.47	112.39%
Sampson	\$2,720,953	\$670,173	\$201,034	\$201,034	\$871,207.05	\$1,849,745.47	91.13%
Scotland	\$2,236,646	\$542,272	\$174,579	\$174,579	\$716,850.45	\$1,519,795.59	94.49%
Stanly	\$2,207,646	\$458,043	\$144,420	\$144,420	\$602,463.07	\$1,605,183.00	79.62%
Stokes	\$1,153,228	\$259,075	\$72,840	\$72,840	\$331,915.74	\$821,312.26	79.31%
Surry	\$2,776,466	\$609,317	\$151,046	\$151,046	\$760,362.90	\$2,016,103.43	70.91%
Swain	\$798,445	\$195,333	\$57,616	\$57,616	\$252,949.10	\$545,496.28	89.41%
Transylvania	\$1,284,496	\$349,872	\$96,340	\$96,340	\$446,211.70	\$838,283.92	94.74%
Tyrrell	\$76,928	\$17,853	\$4,395	\$4,395	\$22,248.19	\$54,679.85	74.62%
Union	\$5,082,031	\$1,004,600	\$409,102	\$409,102	\$1,413,702.89	\$3,668,328.32	92.22%

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
 Combined Expenditures by County  
 Sept. 2021 Service Month\Oct. 2021 Payment Month

	Combined Allocations						
County\ Agency	Combined Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	2nd Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Vance	\$3,294,776	\$736,973	\$237,838	\$237,838	\$974,810.59	\$2,319,965.07	87.34%
Wake	\$48,836,166	\$10,822,625	\$3,433,547	\$3,433,547	\$14,256,171.50	\$34,579,994.89	85.44%
Warren	\$707,800	\$226,167	\$53,395	\$53,395	\$279,562.20	\$428,238.03	99.85%
Washington	\$803,816	\$196,818	\$62,615	\$62,615	\$259,433.67	\$544,381.86	94.59%
Watauga	\$584,419	\$121,012	\$32,744	\$32,744	\$153,756.14	\$430,663.07	71.13%
Wayne	\$5,407,617	\$1,209,214	\$366,439	\$366,439	\$1,575,653.03	\$3,831,964.27	83.35%
Wilkes	\$1,836,936	\$441,962	\$116,470	\$116,470	\$558,431.84	\$1,278,504.34	81.12%
Wilson	\$4,893,880	\$1,052,251	\$330,168	\$330,168	\$1,382,418.38	\$3,511,461.80	82.22%
Yadkin	\$438,261	\$153,360	\$51,729	\$51,729	\$205,088.58	\$233,172.71	141.22%
Yancey	\$238,427	\$63,129	\$19,641	\$19,641	\$82,770.30	\$155,656.70	100.62%
Out of State	\$0	\$0	\$0	\$0	\$0.00	\$0.00	
<b>State Total</b>	<b>\$434,320,278</b>	<b>\$96,386,542.00</b>	<b>\$30,290,331</b>	<b>\$30,290,331</b>	<b>\$126,676,872.97</b>	<b>\$307,643,405.03</b>	<b>84.96%</b>

Allocations as of 8/1/2021

NCFast	\$ 35,048,513.00
Outside of NCFast	\$ -
Emergency Child Care	\$ -
Care Over 55 Hours	\$ -
Advance/Advance Recoupment	\$ (86,948.47)
Reclass Between Funds (SS/NSS)	\$ -
Parent Fee Dual Subsidy	\$ (4,671,233.56)

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
Sept. 2021 Service Month\Oct. 2021 Payment Month

County\ Agency	Parental Fees		County Funds	County Works First Moe	Total Parental Fees
	Non Smart Start	Smart Start			
Alamance	\$87,369	\$7,205.80			\$94,574.96
Alexander	\$6,111	\$6,088			\$12,199.06
Alleghany	\$2,829	\$1,510			\$4,339.21
Anson	\$12,525	\$3,167			\$15,692.12
Ashe	\$7,764	\$3,812			\$11,575.68
Avery	\$3,882	\$345			\$4,226.60
Beaufort	\$23,289	\$4,987			\$28,276.20
Bertie	\$9,319				\$9,318.71
Bladen	\$11,906	\$4,560			\$16,465.11
Brunswick	\$34,258	\$15,411			\$49,668.49
Buncombe	\$116,400	\$664			\$117,064.02
Burke	\$37,176				\$37,176.25
Cabarrus	\$52,659	\$16,518			\$69,177.38
Caldwell	\$24,095	\$19,122			\$43,216.93
Camden	\$1,272				\$1,271.59
Carteret	\$15,295	\$971			\$16,266.13
Caswell	\$7,071	\$62			\$7,133.50
Catawba	\$45,937	\$33,287			\$79,223.67
Chatham	\$16,726	\$5,471			\$22,196.40
Cherokee	\$11,026				\$11,026.29
Chowan	\$7,843				\$7,842.53
Clay	\$4,631				\$4,631.08
Cleveland	\$17,803	\$3,456			\$21,258.97
Columbus	\$12,280	\$6,696			\$18,975.46
Craven	\$33,246	\$12,568			\$45,813.64
Cumberland	\$111,217	\$52,640			\$163,857.85
Currituck	\$2,737				\$2,737.27
Dare	\$8,941	\$3,863			\$12,803.39
Davidson	\$59,047				\$59,047.02
Davie	\$10,518	\$1,214			\$11,731.65

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
Sept. 2021 Service Month\Oct. 2021 Payment Month

	Parental Fees				
County\ Agency	Non Smart Start	Smart Start	County Funds	County Works First Moe	Total Parental Fees
Duplin	\$30,231				\$30,231.24
Durham	\$195,619				\$195,619.09
Edgecombe	\$26,380				\$26,380.06
Forsyth	\$153,448				\$153,447.69
Franklin	\$30,783	\$4,345			\$35,127.92
Gaston	\$77,758	\$8,058			\$85,816.22
Gates	\$2,405				\$2,405.30
Graham	\$3,029				\$3,028.70
Granville	\$26,445	\$3,778			\$30,223.19
Greene	\$12,780				\$12,779.76
Guilford	\$290,182	\$21,703	\$1,081		\$312,966.01
Halifax	\$23,934	\$5,503			\$29,437.46
Harnett	\$27,859	\$10,032			\$37,890.52
Haywood	\$38,029	\$806			\$38,834.55
Henderson	\$46,099				\$46,099.45
Hertford	\$19,844	\$2,991			\$22,834.77
Hoke	\$26,252	\$6,661			\$32,912.64
Hyde	\$278				\$277.56
Iredell	\$44,507	\$8,588			\$53,094.87
Jackson	\$17,404				\$17,404.17
Johnston	\$51,766	\$18,918			\$70,683.90
Jones	\$5,594				\$5,594.47
Lee	\$25,625				\$25,624.96
Lenoir	\$25,501				\$25,501.04
Lincoln	\$18,134	\$6,254			\$24,387.45
Macon	\$27,519	\$1,878			\$29,396.93
Madison	\$2,361	\$2,431			\$4,792.10
Martin	\$6,757	\$3,628			\$10,385.07
McDowell	\$17,059	\$344			\$17,403.06
Mecklenburg	\$504,454	\$73,681			\$578,135.15

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
Sept. 2021 Service Month\Oct. 2021 Payment Month

County\ Agency	Parental Fees		County Funds	County Works First Moe	Total Parental Fees
	Non Smart Start	Smart Start			
Mitchell	\$2,988	\$2,187			\$5,175.06
Montgomery	\$12,231	\$259			\$12,490.37
Moore	\$30,325	\$6,432			\$36,757.59
Nash	\$37,020				\$37,020.17
New Hanover	\$69,043	\$15,460			\$84,502.69
Northampton	\$8,890	\$1,153			\$10,043.44
Onslow	\$102,400				\$102,400.48
Orange	\$45,818	\$9,259			\$55,076.91
Pamlico	\$4,660	\$2,555			\$7,215.28
Pasquotank	\$16,518				\$16,517.69
Pender	\$12,691	\$12,225			\$24,916.29
Perquimans	\$3,149	\$2,737		\$182	\$6,067.63
Person	\$8,786	\$1,352			\$10,138.20
Pitt	\$96,692	\$7,937			\$104,628.76
Polk	\$2,367	\$287			\$2,654.02
Randolph	\$48,225	\$13,373	\$725		\$62,322.70
Richmond	\$18,044	\$3,933			\$21,976.90
Robeson	\$57,261	\$27,406			\$84,666.83
Rockingham	\$24,214	\$12,793			\$37,006.69
Rowan	\$55,915	\$5,155			\$61,069.91
Rutherford	\$36,972	\$685			\$37,656.93
Sampson	\$35,394				\$35,394.40
Scotland	\$11,541	\$4,760			\$16,300.44
Stanly	\$18,743	\$5,068			\$23,811.27
Stokes	\$9,473	\$2,657			\$12,129.67
Surry	\$18,931	\$10,599			\$29,529.93
Swain	\$6,936	\$536			\$7,471.67
Transylvania	\$11,349	\$1,755			\$13,103.94
Tyrrell	\$1,223				\$1,223.16
Union	\$36,814	\$17,593			\$54,407.51

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
Sept. 2021 Service Month\Oct. 2021 Payment Month

	Parental Fees				
County\ Agency	Non Smart Start	Smart Start	County Funds	County Works First Moe	Total Parental Fees
Vance	\$32,644	\$3,045			\$35,688.53
Wake	\$381,709	\$101,415			\$483,123.72
Warren	\$9,758	\$3,675			\$13,433.00
Washington	\$3,869	\$1,326			\$5,194.63
Watauga	\$5,414	\$455			\$5,869.33
Wayne	\$57,602	\$15,696			\$73,297.71
Wilkes	\$13,682	\$8,116			\$21,797.80
Wilson	\$55,625				\$55,625.15
Yadkin	\$2,714	\$687			\$3,401.15
Yancey	\$1,565	\$1,059			\$2,623.55
Out of State					\$0.00
<b>State Total</b>	<b>\$3,982,401.17</b>	<b>\$686,844.27</b>	<b>\$1,806.12</b>	<b>\$182.00</b>	<b>\$4,671,233.56</b>

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
IV-E Expenditures One and Two Parent Homes  
Sept. 2021 Service Month\Oct. 2021 Payment Month

County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance	\$ 14,838.11				\$ 14,838
Alexander	\$ 8,369.06				\$ 8,369
Alleghany	\$ 2,199.26				\$ 2,199
Anson					\$ -
Ashe	\$ 6,462.31				\$ 6,462
Avery					\$ -
Beaufort	\$ 22,021.60				\$ 22,022
Bertie					\$ -
Bladen	\$ 5,917.72				\$ 5,918
Brunswick	\$ 29,622.30				\$ 29,622
Buncombe	\$ 54,190.27				\$ 54,190
Burke	\$ 56,680.70				\$ 56,681
Cabarrus	\$ 21,024.76				\$ 21,025
Caldwell	\$ 10,493.51				\$ 10,494
Camden					\$ -
Carteret	\$ 8,774.81				\$ 8,775
Caswell					\$ -
Catawba	\$ 37,809.38				\$ 37,809
Chatham	\$ 19,850.65				\$ 19,851
Cherokee	\$ 6,942.87				\$ 6,943
Chowan					\$ -
Clay					\$ -
Cleveland	\$ 25,767.69				\$ 25,768
Columbus	\$ 15,576.14				\$ 15,576
Craven	\$ 10,008.23				\$ 10,008
Cumberland	\$ 95,869.09				\$ 95,869
Currituck					\$ -
Dare					\$ -
Davidson	\$ 20,456.57				\$ 20,457
Davie	\$ 15,932.01				\$ 15,932
Duplin	\$ 2,619.16				\$ 2,619
Durham	\$ 56,826.96				\$ 56,827
Edgecombe	\$ 4,722.04				\$ 4,722
Forsyth	\$ 43,229.01				\$ 43,229
Franklin	\$ 5,321.90				\$ 5,322
Gaston	\$ 98,744.37				\$ 98,744
Gates					\$ -
Graham	\$ 1,445.73				\$ 1,446
Granville					\$ -
Greene	\$ 700.96				\$ 701
Guilford	\$ 71,258.65				\$ 71,259
Halifax					\$ -
Harnett	\$ 28,709.03				\$ 28,709
Haywood	\$ 10,918.80				\$ 10,919
Henderson	\$ 42,271.26				\$ 42,271
Hertford					\$ -
Hoke	\$ 2,090.07				\$ 2,090
Hyde					\$ -
Iredell	\$ 11,130.44				\$ 11,130
Jackson	\$ 5,884.02				\$ 5,884
Johnston	\$ 36,273.33				\$ 36,273
Jones					\$ -
Lee					\$ -
Lenoir	\$ 10,368.82				\$ 10,369
Lincoln	\$ 10,805.57				\$ 10,806
Macon					\$ -
Madison	\$ 2,218.81				\$ 2,219
Martin	\$ 7,208.43				\$ 7,208
McDowell	\$ 16,835.17				\$ 16,835



SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
IV-E Expenditures One and Two Parent Homes  
Sept. 2021 Service Month\Oct. 2021 Payment Month

County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance	\$ 14,838.11				\$ 14,838
Mecklenburg	\$ 80,310.47				\$ 80,310
Mitchell	\$ 7,222.58				\$ 7,223
Montgomery	\$ 4,178.13				\$ 4,178
Moore	\$ 4,790.12				\$ 4,790
Nash	\$ 4,076.35				\$ 4,076
New Hanover	\$ 3,663.86				\$ 3,664
Northampton	\$ 3,141.51				\$ 3,142
Onslow	\$ 13,446.97				\$ 13,447
Orange					\$ -
Pamlico	\$ 770.38				\$ 770
Pasquotank					\$ -
Pender					\$ -
Perquimans	\$ 2,367.76				\$ 2,368
Person	\$ 1,623.67				\$ 1,624
Pitt	\$ 17,959.40				\$ 17,959
Polk	\$ 424.62				\$ 425
Randolph	\$ 44,497.48				\$ 44,497
Richmond	\$ 18,270.79				\$ 18,271
Robeson	\$ 39,714.10				\$ 39,714
Rockingham	\$ 42,664.20				\$ 42,664
Rowan	\$ 21,114.40				\$ 21,114
Rutherford	\$ 22,657.18				\$ 22,657
Sampson	\$ 14,424.27				\$ 14,424
Scotland	\$ 15,855.18				\$ 15,855
Stanly	\$ 5,827.40				\$ 5,827
Stokes	\$ 28,501.44				\$ 28,501
Surry	\$ 23,722.78				\$ 23,723
Swain	\$ 3,367.30				\$ 3,367
Transylvania	\$ 2,795.75				\$ 2,796
Tyrrell					\$ -
Union	\$ 25,133.46				\$ 25,133
Vance	\$ 8,717.52				\$ 8,718
Wake	\$ 94,854.04				\$ 94,854
Warren					\$ -
Washington					\$ -
Watauga	\$ 3,208.24				\$ 3,208
Wayne	\$ 881.59				\$ 882
Wilkes	\$ 25,299.26				\$ 25,299
Wilson	\$ 3,938.86				\$ 3,939
Yadkin	\$ 28,640.28				\$ 28,640
Yancey	\$ 2,620.51				\$ 2,621
	\$ 1,579,071.46	\$ -	\$ -	\$ -	\$ 1,579,071

SFY 21-22 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

Sept. 2021 Service Month/Oct. 2021 Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 298,067.00		\$ 66,878	\$ 364,945	\$ 115,180.27	\$ -	\$ 46,040.74	\$ 161,221	\$ 182,887	\$ -	\$ 20,837	\$ 203,724
Alexander	\$ 80,000.00		\$ 16,000	\$ 96,000	\$ 7,846.14	\$ -	\$ 15,967.65	\$ 23,814	\$ 72,154	\$ -	\$ 32	\$ 72,186
Alleghany	\$ 80,000.00		\$ -	\$ 80,000	\$ 45,735.38	\$ -	\$ -	\$ 45,735	\$ 34,265	\$ -	\$ -	\$ 34,265
Anson	\$ 80,000.00		\$ -	\$ 80,000	\$ 32,290.77	\$ -	\$ -	\$ 32,291	\$ 47,709	\$ -	\$ -	\$ 47,709
Ashe	\$ 80,000.00		\$ -	\$ 80,000	\$ 24,016.40	\$ 1,914.04	\$ -	\$ 25,930	\$ 55,984	\$ (1,914.04)	\$ -	\$ 54,070
Avery	\$ 80,000.00		\$ -	\$ 80,000	\$ 37,047.45	\$ -	\$ -	\$ 37,047	\$ 42,953	\$ -	\$ -	\$ 42,953
Beaufort	\$ 130,450.00		\$ -	\$ 130,450	\$ 26,006.31	\$ -	\$ -	\$ 26,006	\$ 104,444	\$ -	\$ -	\$ 104,444
Bertie	\$ 80,000.00		\$ -	\$ 80,000	\$ 39,758.57	\$ -	\$ -	\$ 39,759	\$ 40,241	\$ -	\$ -	\$ 40,241
Bladen	\$ 80,000.00		\$ -	\$ 80,000	\$ 32,171.57	\$ -	\$ -	\$ 32,172	\$ 47,828	\$ -	\$ -	\$ 47,828
Brunswick	\$ 168,302.00		\$ -	\$ 168,302	\$ 116,973.99	\$ -	\$ -	\$ 116,974	\$ 51,328	\$ -	\$ -	\$ 51,328
Buncombe	\$ 365,922.00		\$ -	\$ 365,922	\$ 133,601.58	\$ -	\$ -	\$ 133,602	\$ 232,320	\$ -	\$ -	\$ 232,320
Burke	\$ 122,044.00		\$ -	\$ 122,044	\$ 71,131.94	\$ -	\$ -	\$ 71,132	\$ 50,912	\$ -	\$ -	\$ 50,912
Cabarrus	\$ 216,284.00		\$ 60,000	\$ 276,284	\$ 189,758.77	\$ -	\$ 60,000.00	\$ 249,759	\$ 26,525	\$ -	\$ -	\$ 26,525
Caldwell	\$ 103,009.00		\$ 25,014	\$ 128,023	\$ 48,387.68	\$ -	\$ -	\$ 48,388	\$ 54,621	\$ -	\$ 25,014	\$ 79,635
Camden	\$ 80,000.00		\$ -	\$ 80,000	\$ 8,473.93	\$ -	\$ -	\$ 8,474	\$ 71,526	\$ -	\$ -	\$ 71,526
Carteret	\$ 80,000.00		\$ -	\$ 80,000	\$ 68,003.84	\$ -	\$ -	\$ 68,004	\$ 11,996	\$ -	\$ -	\$ 11,996
Caswell	\$ 80,000.00		\$ -	\$ 80,000	\$ 32,376.90	\$ -	\$ -	\$ 32,377	\$ 47,623	\$ -	\$ -	\$ 47,623
Catawba	\$ 209,489.00		\$ 50,000	\$ 259,489	\$ 139,864.49	\$ -	\$ 26,737.85	\$ 166,602	\$ 69,625	\$ -	\$ 23,262.15	\$ 92,887
Chatham	\$ 89,900.00		\$ -	\$ 89,900	\$ 60,321.99	\$ -	\$ -	\$ 60,322	\$ 29,578	\$ -	\$ -	\$ 29,578
Cherokee	\$ 80,000.00		\$ -	\$ 80,000	\$ 32,390.47	\$ -	\$ -	\$ 32,390	\$ 47,610	\$ -	\$ -	\$ 47,610
Chowan	\$ 80,000.00		\$ -	\$ 80,000	\$ 14,586.14	\$ -	\$ -	\$ 14,586	\$ 65,414	\$ -	\$ -	\$ 65,414
Clay	\$ 80,000.00		\$ -	\$ 80,000	\$ 19,999.97	\$ -	\$ -	\$ 20,000	\$ 60,000	\$ -	\$ -	\$ 60,000
Cleveland	\$ 106,787.00		\$ 74,163	\$ 180,950	\$ 2,904.31	\$ -	\$ 74,163.00	\$ 77,067	\$ 103,883	\$ -	\$ -	\$ 103,883
Columbus	\$ 80,413.00		\$ -	\$ 80,413	\$ 80,413.00	\$ -	\$ -	\$ 80,413	\$ -	\$ -	\$ -	\$ -
Craven	\$ 154,408.00		\$ 40,242	\$ 194,650	\$ 154,408.00	\$ -	\$ 35,827.56	\$ 190,236	\$ -	\$ -	\$ 4,414.44	\$ 4,414
Cumberland	\$ 723,879.00		\$ 159,807	\$ 883,686	\$ 153,877.52	\$ -	\$ 159,351.38	\$ 313,229	\$ 570,001	\$ -	\$ 456	\$ 570,457
Currituck	\$ 80,000.00		\$ -	\$ 80,000	\$ 29,236.23	\$ -	\$ -	\$ 29,236	\$ 50,764	\$ -	\$ -	\$ 50,764
Dare	\$ 80,000.00		\$ 28,736	\$ 108,736	\$ 13,594.71	\$ -	\$ 28,736.00	\$ 42,331	\$ 66,405	\$ -	\$ -	\$ 66,405
Davidson	\$ 228,088.00		\$ -	\$ 228,088	\$ 93,530.76	\$ -	\$ -	\$ 93,531	\$ 134,557	\$ -	\$ -	\$ 134,557
Davie	\$ 80,000.00		\$ -	\$ 80,000	\$ 23,978.51	\$ -	\$ -	\$ 23,979	\$ 56,021	\$ -	\$ -	\$ 56,021
Duplin	\$ 100,623.00		\$ -	\$ 100,623	\$ 58,758.28	\$ -	\$ -	\$ 58,758	\$ 41,865	\$ -	\$ -	\$ 41,865
Durham	\$ 814,487.00		\$ -	\$ 814,487	\$ 464,741.86	\$ -	\$ -	\$ 464,742	\$ 349,745	\$ -	\$ -	\$ 349,745
Edgecombe	\$ 104,497.00		\$ -	\$ 104,497	\$ 26,994.78	\$ -	\$ -	\$ 26,995	\$ 77,502	\$ -	\$ -	\$ 77,502
Forsyth	\$ 619,348.00		\$ -	\$ 619,348	\$ 226,157.61	\$ -	\$ -	\$ 226,158	\$ 393,190	\$ -	\$ -	\$ 393,190
Franklin	\$ 115,409.00		\$ 22,266	\$ 137,675	\$ 22,592.03	\$ -	\$ 9,004.64	\$ 31,597	\$ 92,817	\$ -	\$ 13,261.36	\$ 106,078
Gaston	\$ 309,418.00		\$ 132,439	\$ 441,857	\$ 156,195.22	\$ -	\$ 34,575.91	\$ 190,771	\$ 153,223	\$ -	\$ 97,863	\$ 251,086
Gates	\$ 80,000.00		\$ -	\$ 80,000	\$ 27,369.37	\$ -	\$ -	\$ 27,369	\$ 52,631	\$ -	\$ -	\$ 52,631
Graham	\$ 80,000.00		\$ -	\$ 80,000	\$ 26,666.64	\$ -	\$ -	\$ 26,667	\$ 53,333	\$ -	\$ -	\$ 53,333
Granville	\$ 80,000.00		\$ 26,334	\$ 106,334	\$ 49,497.47	\$ -	\$ 26,334.00	\$ 75,831	\$ 30,503	\$ -	\$ -	\$ 30,503
Greene	\$ 80,000.00		\$ -	\$ 80,000	\$ 26,910.25	\$ -	\$ -	\$ 26,910	\$ 53,090	\$ -	\$ -	\$ 53,090
Guilford	\$ 1,126,189.00		\$ 105,633	\$ 1,231,822	\$ 324,829.24	\$ -	\$ 33,744.98	\$ 358,574	\$ 801,360	\$ -	\$ 71,888	\$ 873,248

## SFY 21-22 DCD Summary of Subsidized Child Day Care Services

## Service Support Expenditure by County

Sept. 2021 Service Month/Oct. 2021 Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Halifax	\$ 80,000.00		\$ 30,000	\$ 110,000	\$ 79,434.04	\$ -	\$ 30,000.00	\$ 109,434	\$ 566	\$ -	\$ -	\$ 566
Harnett	\$ 178,666.00		\$ 50,000	\$ 228,666	\$ 36,585.32	\$ -	\$ 50,000.00	\$ 86,585	\$ 142,081	\$ -	\$ -	\$ 142,081
Haywood	\$ 119,585.00		\$ -	\$ 119,585	\$ 29,896.23	\$ -	\$ -	\$ 29,896	\$ 89,689	\$ -	\$ -	\$ 89,689
Henderson	\$ 117,052.00		\$ -	\$ 117,052	\$ 79,089.38	\$ -	\$ -	\$ 79,089	\$ 37,963	\$ -	\$ -	\$ 37,963
Hertford	\$ 80,000.00		\$ 7,016	\$ 87,016	\$ 63,053.46	\$ -	\$ 5,013.87	\$ 68,067	\$ 16,947	\$ -	\$ 2,002.13	\$ 18,949
Hoke	\$ 85,528.00		\$ 15,000	\$ 100,528	\$ 55,874.21	\$ -	\$ 12,557.86	\$ 68,432	\$ 29,654	\$ -	\$ 2,442	\$ 32,096
Hyde	\$ 80,000.00		\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000
Iredell	\$ 217,237.00		\$ -	\$ 217,237	\$ 95,248.52	\$ -	\$ -	\$ 95,249	\$ 121,988	\$ -	\$ -	\$ 121,988
Jackson	\$ 80,000.00		\$ -	\$ 80,000	\$ 13,333.34	\$ -	\$ -	\$ 13,333	\$ 66,667	\$ -	\$ -	\$ 66,667
Johnston	\$ 285,869.00		\$ 45,000	\$ 330,869	\$ 84,839.02	\$ -	\$ 34,227.49	\$ 119,067	\$ 201,030	\$ -	\$ 10,772.51	\$ 211,802
Jones	\$ 80,000.00		\$ -	\$ 80,000	\$ 34,295.42	\$ -	\$ -	\$ 34,295	\$ 45,705	\$ -	\$ -	\$ 45,705
Lee	\$ 99,630.00		\$ -	\$ 99,630	\$ 61,046.12	\$ -	\$ -	\$ 61,046	\$ 38,584	\$ -	\$ -	\$ 38,584
Lenoir	\$ 87,395.00		\$ -	\$ 87,395	\$ 35,959.65	\$ -	\$ -	\$ 35,960	\$ 51,435	\$ -	\$ -	\$ 51,435
Lincoln	\$ 80,287.00		\$ 70,607	\$ 150,894	\$ 30,478.11	\$ -	\$ 20,149.02	\$ 50,627	\$ 49,809	\$ -	\$ 50,457.98	\$ 100,267
Macon	\$ 80,000.00		\$ -	\$ 80,000	\$ 44,495.70	\$ -	\$ -	\$ -	\$ 35,504	\$ -	\$ -	\$ 35,504
Madison	\$ 80,000.00		\$ -	\$ 80,000	\$ 10,351.30	\$ -	\$ -	\$ -	\$ 69,649	\$ -	\$ -	\$ 69,649
Martin	\$ 80,000.00		\$ 8,583	\$ 88,583	\$ 35,357.87	\$ -	\$ 82.16	\$ 35,440	\$ 44,642	\$ -	\$ 8,501	\$ 53,143
McDowell	\$ 80,000.00		\$ 35,000	\$ 115,000	\$ 26,666.64	\$ -	\$ 11,666.64	\$ 38,333	\$ 53,333	\$ -	\$ 23,333	\$ 76,667
Mecklenburg	\$ 2,111,323.00		\$ 167,197	\$ 2,278,520	\$ 653,996.21	\$ -	\$ 75,996.08	\$ 729,992	\$ 1,457,327	\$ -	\$ 91,201	\$ 1,548,528
Mitchell	\$ 80,000.00		\$ -	\$ 80,000	\$ 17,395.78	\$ -	\$ -	\$ 17,396	\$ 62,604	\$ -	\$ -	\$ 62,604
Montgomery	\$ 80,000.00		\$ -	\$ 80,000	\$ 24,621.59	\$ -	\$ -	\$ 24,622	\$ 55,378	\$ -	\$ -	\$ 55,378
Moore	\$ 106,302.00		\$ 51,140	\$ 157,442	\$ 61,841.59	\$ -	\$ 28,139.28	\$ 89,981	\$ 44,460	\$ -	\$ 23,001	\$ 67,461
Nash	\$ 122,969.00		\$ -	\$ 122,969	\$ 87,637.99	\$ -	\$ -	\$ 87,638	\$ 35,331	\$ -	\$ -	\$ 35,331
New Hanover	\$ 317,902.00		\$ -	\$ 317,902	\$ 99,223.14	\$ -	\$ -	\$ 99,223	\$ 218,679	\$ -	\$ -	\$ 218,679
Northampton	\$ 80,000.00		\$ 3,010	\$ 83,010	\$ 17,770.95	\$ -	\$ -	\$ 17,771	\$ 62,229	\$ -	\$ 3,010	\$ 65,239
Onslow	\$ 318,523.00		\$ -	\$ 318,523	\$ 236,655.45	\$ 1,061.41	\$ -	\$ 237,717	\$ 81,868	\$ (1,061.41)	\$ -	\$ 80,806
Orange	\$ 218,586.00		\$ 24,000	\$ 242,586	\$ 173,126.05	\$ -	\$ 24,000.00	\$ 197,126	\$ 45,460	\$ -	\$ -	\$ 45,460
Pamlico	\$ 80,000.00		\$ -	\$ 80,000	\$ 28,613.04	\$ -	\$ -	\$ 28,613	\$ 51,387	\$ -	\$ -	\$ 51,387
Pasquotank	\$ 80,000.00		\$ -	\$ 80,000	\$ 59,601.48	\$ -	\$ -	\$ 59,601	\$ 20,399	\$ -	\$ -	\$ 20,399
Pender	\$ 80,000.00		\$ -	\$ 80,000	\$ 56,327.61	\$ -	\$ -	\$ 56,328	\$ 23,672	\$ -	\$ -	\$ 23,672
Perquimans	\$ 80,000.00		\$ 6,650	\$ 86,650	\$ 31,404.94	\$ -	\$ 2,258.48	\$ 33,663	\$ 48,595	\$ -	\$ 4,391.52	\$ 52,987
Person	\$ 80,000.00		\$ -	\$ 80,000	\$ 76,504.83	\$ -	\$ (564.85)	\$ 75,940	\$ 3,495	\$ -	\$ 565	\$ 4,060
Pitt	\$ 391,914.00		\$ 34,334	\$ 426,248	\$ 161,462.72	\$ -	\$ 11,082.79	\$ 172,546	\$ 230,451	\$ -	\$ 23,251.21	\$ 253,702
Polk	\$ 80,000.00		\$ -	\$ 80,000	\$ 3,473.45	\$ -	\$ -	\$ 3,473	\$ 76,527	\$ -	\$ -	\$ 76,527
Randolph	\$ 188,505.00		\$ 103,000	\$ 291,505	\$ 63,193.35	\$ -	\$ 63,638.99	\$ 126,832	\$ 125,312	\$ -	\$ 39,361	\$ 164,673
Richmond	\$ 80,000.00		\$ 7,000	\$ 87,000	\$ 29,330.24	\$ -	\$ -	\$ 29,330	\$ 50,670	\$ -	\$ 7,000	\$ 57,670
Robeson	\$ 285,534.00		\$ 57,937	\$ 343,471	\$ 211,130.20	\$ -	\$ 15,957.08	\$ 227,087	\$ 74,404	\$ -	\$ 41,979.92	\$ 116,384
Rockingham	\$ 121,760.00		\$ 16,734	\$ 138,494	\$ 33,412.61	\$ -	\$ 16,734.00	\$ 50,147	\$ 88,347	\$ -	\$ -	\$ 88,347
Rowan	\$ 210,087.00		\$ 24,000	\$ 234,087	\$ 171,864.36	\$ -	\$ -	\$ 171,864	\$ 38,223	\$ -	\$ 24,000	\$ 62,223
Rutherford	\$ 101,925.00		\$ 48,000	\$ 149,925	\$ 68,841.51	\$ -	\$ -	\$ 68,842	\$ 33,083	\$ -	\$ 48,000	\$ 81,083
Sampson	\$ 113,373.00		\$ -	\$ 113,373	\$ 95,520.93	\$ -	\$ -	\$ 95,521	\$ 17,852	\$ -	\$ -	\$ 17,852

SFY 21-22 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

Sept. 2021 Service Month\Oct. 2021 Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Scotland	\$ 84,181.00		\$ 16,000	\$ 100,181	\$ 20,867.11	\$ -	\$ 5,084.09	\$ 25,951	\$ 63,314	\$ -	\$ 10,915.91	\$ 74,230
Stanly	\$ 80,000.00		\$ 18,273	\$ 98,273	\$ 37,769.06	\$ -	\$ 18,273.00	\$ 56,042	\$ 42,231	\$ -	\$ -	\$ 42,231
Stokes	\$ 80,000.00		\$ -	\$ 80,000	\$ 26,238.47	\$ -	\$ -	\$ 26,238	\$ 53,762	\$ -	\$ -	\$ 53,762
Surry	\$ 98,401.00		\$ 30,053	\$ 128,454	\$ 33,860.43	\$ -	\$ 27,421.78	\$ 61,282	\$ 64,541	\$ -	\$ 2,631	\$ 67,172
Swain	\$ 80,000.00		\$ -	\$ 80,000	\$ 19,999.97	\$ -	\$ -	\$ 20,000	\$ 60,000	\$ -	\$ -	\$ 60,000
Transylvania	\$ 80,000.00		\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ 80,000
Tyrrell	\$ 80,000.00		\$ -	\$ 80,000	\$ 26,826.25	\$ -	\$ -	\$ 26,826	\$ 53,174	\$ -	\$ -	\$ 53,174
Union	\$ 173,177.00		\$ 175,000	\$ 348,177	\$ 102,993.78	\$ -	\$ 97,342.19	\$ 200,336	\$ 70,183	\$ -	\$ 77,658	\$ 147,841
Vance	\$ 120,159.00		\$ 31,381	\$ 151,540	\$ 57,712.46	\$ -	\$ 8,571.22	\$ 66,284	\$ 62,447	\$ -	\$ 22,810	\$ 85,256
Wake	\$ 1,836,144.00		\$ 214,748	\$ 2,050,892	\$ 839,915.30	\$ -	\$ 1,008.11	\$ 840,923	\$ 996,229	\$ -	\$ 213,740	\$ 1,209,969
Warren	\$ 80,000.00		\$ 10,225	\$ 90,225	\$ 77,240.71	\$ -	\$ 85.21	\$ 77,326	\$ 2,759	\$ -	\$ 10,140	\$ 12,899
Washington	\$ 80,000.00		\$ -	\$ 80,000	\$ 33,068.27	\$ -	\$ -	\$ 33,068	\$ 46,932	\$ -	\$ -	\$ 46,932
Watauga	\$ 80,000.00		\$ -	\$ 80,000	\$ 6,749.13	\$ -	\$ -	\$ 6,749	\$ 73,251	\$ -	\$ -	\$ 73,251
Wayne	\$ 197,416.00		\$ 36,000	\$ 233,416	\$ 37,121.63	\$ -	\$ 32,382.80	\$ 69,504	\$ 160,294	\$ -	\$ 3,617	\$ 163,912
Wilkes	\$ 80,000.00		\$ 20,000	\$ 100,000	\$ 53,483.79	\$ -	\$ 19.39	\$ 53,503	\$ 26,516	\$ -	\$ 19,981	\$ 46,497
Wilson	\$ 203,912.00		\$ -	\$ 203,912	\$ 202,645.83	\$ 18,625.21	\$ -	\$ 221,271	\$ 1,266	\$ (18,625.21)	\$ -	\$ (17,359)
Yadkin	\$ 80,000.00		\$ -	\$ 80,000	\$ 29,720.69	\$ -	\$ -	\$ 29,721	\$ 50,279	\$ -	\$ -	\$ 50,279
Yancey	\$ 80,000.00		\$ -	\$ 80,000	\$ 7,957.63	\$ -	\$ -	\$ 7,958	\$ 72,042	\$ -	\$ -	\$ 72,042
<b>State Total</b>	<b>\$ 18,780,355</b>	<b>\$ -</b>	<b>\$ 2,163,400.00</b>	<b>\$ 20,943,755.00</b>	<b>\$ 8,151,705.20</b>	<b>\$ 21,600.66</b>	<b>\$ 1,141,610.39</b>	<b>\$ 9,260,069.25</b>	<b>\$ 10,628,649.80</b>	<b>\$ (21,600.66)</b>	<b>\$ 1,021,789.61</b>	<b>\$ 11,628,838.75</b>

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Allocations as of 7/1/2021

SFY 21-22 DCD Summary of Subsidized Child Day Care Services

Children Served/Waiting List by County

Sept. 2021 Service Month/Oct. 2021 Payment Month

#	County	Children Paid			Children Served			Children on Waiting List
		NSS	SS	Total	NSS	SS	Total	
01	Alamance	1,080	33	1,113	1,041	30	1,071	138
02	Alexander	118	44	162	124	45	169	96
03	Alleghany	40	11	51	40	11	51	1
04	Anson	218	28	246	212	24	236	154
05	Ashe	111	30	141	115	28	143	22
06	Avery	53	6	59	52	5	57	4
07	Beaufort	484	50	534	446	55	501	97
08	Bertie	119		119	123		123	71
09	Bladen	207	38	245	186	36	222	230
10	Brunswick	554	100	654	565	97	662	20
11	Buncombe	1,236	18	1,254	1,225	20	1,245	3
12	Burke	605		605	550		550	26
13	Cabarrus	595	95	690	585	94	679	412
14	Caldwell	413	132	545	348	100	448	303
15	Camden	19		19	18		18	36
16	Carteret	293	5	298	185	5	190	55
17	Caswell	95	1	96	97		97	72
18	Catawba	571	216	787	596	192	788	247
19	Chatham	243	34	277	235	37	272	63
20	Cherokee*	175		175	152		152	0
21	Chowan	83		83	87		87	17
22	Clay*	69		69	65		65	0
23	Cleveland	475	39	514	407	37	444	271
24	Columbus	314	75	389	282	62	344	218
25	Craven	497	137	634	452	101	553	486
26	Cumberland	2,071	401	2,472	2,148	379	2,527	1,150
27	Currituck	44		44	35		35	14
28	Dare	118	21	139	90	16	106	47
29	Davidson	720		720	692		692	397
30	Davie	128	11	139	143	20	163	46
31	Duplin	437		437	418		418	197
32	Durham	2,027		2,027	2,137		2,137	0
33	Edgecombe	432		432	406		406	119
34	Forsyth	1,785		1,785	1,838		1,838	1,728
35	Franklin	378	38	416	377	36	413	129
36	Gaston	1,031	38	1,069	966	28	994	942
37	Gates	24		24	22		22	0
38	Graham*	44		44	43		43	0
39	Granville	224	30	254	241	24	265	192
40	Greene	197		197	183		183	4
41	Guilford	3,081	158	3,239	3,061	152	3,213	467
42	Halifax	302	49	351	307	51	358	184
43	Harnett	488	86	574	458	83	541	920
44	Haywood*	447	8	455	460	7	467	0
45	Henderson	483		483	460		460	0
46	Hertford	278	27	305	250	24	274	36
47	Hoke	359	46	405	341	44	385	0
48	Hyde	4		4	2		2	0

49	Iredell	585	104	689	597	94	691	288
50	Jackson*	225		225	220		220	0
51	Johnston	989	156	1,145	927	132	1,059	970
52	Jones	70		70	69		69	1
53	Lee	378		378	363		363	7
54	Lenoir	377		377	365		365	101
55	Lincoln	239	53	292	261	42	303	292
56	Macon*	296	19	315	287	19	306	48
57	Madison	43	16	59	43	18	61	0
58	Martin	157	25	182	161	22	183	82
59	McDowell	266	3	269	223	8	231	0
60	Mecklenburg	6,210	642	6,852	5,829	565	6,394	26
61	Mitchell	63	11	74	59	10	69	35
62	Montgomery	151	2	153	131	2	133	0
63	Moore	422	45	467	377	43	420	0
64	Nash	479		479	458		458	120
65	New Hanover	954	125	1,079	859	99	958	748
66	Northampton	121	11	132	117	10	127	120
67	Onslow	1,396		1,396	936		936	0
68	Orange	582	66	648	542	62	604	83
69	Pamlico	80	21	101	67	12	79	0
70	Pasquotank	252		252	233	1	234	105
71	Pender	267	133	400	235	94	329	57
72	Perquimans	49	15	64	45	15	60	31
73	Person	222	14	236	226	12	238	57
74	Pitt	1,448	51	1,499	1,397	46	1,443	1,125
75	Polk	49	3	52	44	2	46	38
76	Randolph	807	93	900	813	89	902	352
77	Richmond	379	43	422	359	44	403	199
78	Robeson	1,290	234	1,524	1,335	231	1,566	1,040
79	Rockingham	397	99	496	381	89	470	102
80	Rowan	632	54	686	643	52	695	688
81	Rutherford	511	10	521	449	7	456	0
82	Sampson	509		509	468		468	324
83	Scotland	380	45	425	364	44	408	213
84	Stanly	301	31	332	263	28	291	119
85	Stokes	153	20	173	137	21	158	0
86	Surry	330	85	415	310	85	395	275
87	Swain*	107	8	115	108	7	115	0
88	Transylvania	128	17	145	122	14	136	46
89	Tyrrell	15		15	13		13	0
90	Union	664	173	837	535	122	657	199
91	Vance	400	36	436	418	37	455	239
92	Wake	4,348	670	5,018	4,286	634	4,920	1,716
93	Warren	113	28	141	102	28	130	100
94	Washington	107	22	129	138	22	160	73
95	Watauga	78	6	84	90	10	100	17
96	Wayne	760	117	877	730	112	842	119
97	Wilkes	189	63	252	177	53	230	0
98	Wilson	748		748	729		729	301
99	Yadkin	103	13	116	95	10	105	23
00	Yancey	40	7	47	33	8	41	28
Sept. Total		53,628	5,394	59,022	51,435	4,898	56,333	20,121
August Total		55,309	6,115	61,424	51,428	5,434	56,862	22,032
Change		(1,681)	(721)	(2,402)	7	(536)	(529)	(1,911)

